Appendix to the Order of the Department of the Committee for Regulation of Natural Monopolies and Protection of Competition of the Ministry of National Economy of the Republic of Kazakhstan in Mangistau Region No. 137-OD dated December 12, 2016

**Name of Entity: Mangistau Power Distribution Company**

Tariff Estimate for Power Transmission and Distribution Services

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| No. | Indicator | Unit |  | | | | |
| 1st year of project imple-mentation (2016, August 1) | 2nd year of project imple-mentation (2017) emergency regulatory measure | 3rd year of project imple-mentation (2018) | 4th year of project imple-mentation (2019) | 5th year of project imple-mentation (2020) |
| IX | Average tariff |  | 4.40 | 4.50 | 4.40 | 4.56 | 4.66 |
| Tariff (without VAT) for legal entities | tenge-  tiyn/  kW | 4.64 | 4.73 | 4.60 | 4.75 | 4.84 |
| Tariff (without VAT) for individuals | tenge-  tiyn/  kW | 2.03 | 2.17 | 2.32 | 2.49 | 2.66 |
| Tariff (without VAT) for SPEs rendering services of power transmission and distribution and for “Electrzhuyeleri” LLP which supplies power to individuals (population) | tenge-  tiyn/  kW | 2.56 | 2.74 | 2.93 | 3.14 | 3.36 |